

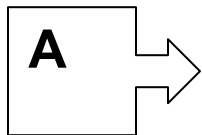
## ADMINISTRATIVE PLANS

Administrative Plans flow from Strategic Directions. They are specific priorities to be undertaken from one to three (or more) years. They do not contain detailed implementation steps. They do have goals, objectives and outcomes.

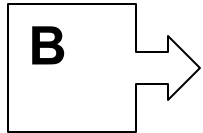
### SAMPLE ADMINISTRATIVE PLAN

STRATEGIC DIRECTION – ORGANIZATIONAL EXCELLENCE

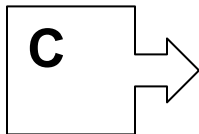
VICE PRESIDENT OF ADMINISTRATION



GOAL/PRIORITY – CCBC will begin construction on the new Library at the Catonsville Campus and this construction will last until the opening of the new Library in FY 2011.



OBJECTIVES – Begin Phases 2 and 3 of the Capital and Construction Plans.



OUTCOMES – A new Library will be in place and open by FY 2011.  
The old Library will be renovated to serve as additional office and classroom space.

**ADMINISTRATIVE PLAN, FY 2008-FY 2010**

**STRATEGIC DIRECTION**

- TEACHING AND LEARNING EXCELLENCE     ORGANIZATIONAL EXCELLENCE     COMMUNITY ENGAGEMENT

**VICE PRESIDENT**

- ENROLLMENT STUDENT SVCS.     ADMINISTRATION     INSTRUCTION     INSTIT. ADVANCEMENT

**GOAL/PRIORITY**

**OBJECTIVES**

**OUTCOMES**