

Middle States Commission on Higher Education Institutional Profile 2006-07

[0133] Community College of Baltimore County

A. General Information

	Data on File (2005-06)	IP Data (2006-07)
Institution Name	Community College of Baltimore County	Community College of Baltimore County
Address	800 South Rolling Road Baltimore, MD 21228 -5381	800 South Rolling Road Baltimore, MD 21228 -5381
Telephone	410 682 6000	410 682 6000
Fax	410 455 6129	410 455 6129
Website	www.ccbcmd.edu	www.ccbcmd.edu
Control	Public	Public
Institution Type	Associate's	Associate's
Affiliation	State and Local	State and Local
Calendar	Semester	Semester
Degree Granting Authority	Maryland	Maryland
Licensed to Operate in	MD	MD
Degrees Offered		
Certificate/Diploma	yes	yes
Associate's	yes	yes
Bachelor's	no	no
Master's	no	no
1st Professional Degree	no	no
Doctoral	no	no
Related Institutions		
Name, State, Country	none	none
Next Self-Study Visit		
	2011-12	2011-12
Next Periodic Review Report (PRR)		
	June 2007	June 2007
CHE Staff Liaison	Dr. Andrea A. Lex	Dr. Andrea A. Lex

Notes

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B. Key Contacts

Key Contact	Data on File (2005-06)	IP Data (2006-07)
Chief Executive Officer	Dr. Sandra Kurtinitis <i>President</i> CCBC 7200 Sollers Point Road Baltimore, MD 21222-4649 Phone: 410 285 9993 Fax: 410 285 9824 Email: skurtinitis@ccbcmd.edu	Dr. Sandra Kurtinitis <i>President</i> CCBC-Essex J126 7201 Rossville Blvd. Baltimore, MD 21237 Phone: 410 918 4015 Fax: none Email: skurtinitis@ccbcmd.edu
Chief Academic Officer	Dr. Alvin Starr <i>Interim Vice Chancellor, Learning and Student Dev.</i> CCBC-Dundalk Campus 7200 Sollers Point Road Dundalk, MD 21222 Phone: 410 285 9974 Fax: 410 285 9988 Email: astarr@ccbcmd.edu	Dr. Mark McColloch <i>Vice President for Instruction</i> CCBC-Essex J115 7201 Rossville Blvd. Baltimore, MD 21237 Phone: 410 918 4021 Fax: none Email: mmcolloch@ccbcmd.edu
Accreditation Liaison Officer	Ms. Tara Ebersole <i>Asst to VC-LSD</i> CCBC-Catonsville Campus, A404 800 South Rolling Road Catonsville, MD 21228 Phone: 410 869 1255 Fax: none Email: tebersol@ccbcmd.edu	Dr. Rose Mince <i>Assistant to the Vice President for Instruction</i> CCBC-Essex J116 7201 Rossville Blvd. Baltimore, MD 21237 Phone: 410 918 4246 Fax: none Email: rmince@ccbcmd.edu
Director of the Library	Ms. Cynthia Roberts <i>Interim Director, Library and Media Services</i> CCBC-Catonsville, F201C 800 South Rolling Road Baltimore, MD 21228-5381 Phone: 410 455 4589 Fax: 410 455 6106 Email: croberts@ccbcmd.edu	Ms. Cynthia Roberts <i>Director, Library and Media Services</i> CCBC-Catonsville F201C 800 South Rolling Road Baltimore, MD 21228-5381 Phone: 410 455 4589 Fax: 410 455 6106 Email: croberts@ccbcmd.edu
Coordinator of Outcomes	Ms. Rose Mince	Dr. Rose Mince

Assessment	<p><i>Coordinator, Outcomes Assessment</i> CCBC-Essex Campus, J-106 7201 Rossville Blvd. Essex, MD 21222</p> <p>Phone: 410 918 4246 Fax: none Email: rmince@ccbcmd.edu</p>	<p><i>Assistant to the Vice President for Instruction</i> CCBC-Essex J116 7201 Rossville Blvd. Baltimore, MD 21237</p> <p>Phone: 410 918 4246 Fax: none Email: rmince@ccbcmd.edu</p>
Coordinator of Institutional Research Functions	<p>Mr. Daniel McConochie <i>Senior Director, Planning, Research and Evaluation</i> CCBC-Catonsville Campus AF205 800 South Rolling Road Baltimore, MD 21228-5381</p> <p>Phone: 410 455 4260 Fax: 410 455 6129 Email: dmconochie@ccbcmd.edu</p>	<p>Mr. Daniel McConochie <i>Senior Director, Planning, Research and Evaluation</i> CCBC-Catonsville A106 Mansion 800 South Rolling Road Baltimore, MD 21228-5381</p> <p>Phone: 410 455 4260 Fax: 410 455 6129 Email: dmconochie@ccbcmd.edu</p>
Chair: Self-Study Steering Committee	<p>Ms. Tara Ebersole <i>Asst to VC-LSD</i> CCBC-Catonsville Campus, A404 800 South Rolling Road Catonsville, MD 21228</p> <p>Phone: 410 869 1255 Fax: none Email: tebersol@ccbcmd.edu</p>	<p>Dr. Rose Mince <i>Assistant to the Vice President for Instruction</i> CCBC-Essex J116 7201 Rossville Blvd. Baltimore, MD 21237</p> <p>Phone: 410 918 4246 Fax: none Email: rmince@ccbcmd.edu</p>
Co-Chair: Self-Study Steering Committee	<p>Dr. Alvin Starr <i>Interim Vice Chancellor, Learning and Student Dev.</i> CCBC-Dundalk Campus 7200 Sollers Point Road Dundalk, MD 21222</p> <p>Phone: 410 285 9974 Fax: 410 285 9988 Email: astarr@ccbcmd.edu</p>	<p>Dr. Alvin Starr <i>Campus Administrator</i> CCBC-Essex J109 7201 Rossville Blvd. Baltimore, MD 21237</p> <p>Phone: 410 918 4013 Fax: none Email: astarr@ccbcmd.edu</p>
Person in the President's Office To Whom MSCHE Invoices Should be Sent	none	<p>Ms. Deborah Smith <i>Chief of Staff</i> CCBC-Essex J125 7201 Rossville Blvd. Baltimore, MD 21237</p> <p>Phone: 410 918 4015 Fax: none Email: Dsmith@ccbcmd.edu</p>
Person Completing IP Financials	<p>Ms. Jennifer Deuber <i>Director of Budgeting</i> CCBC-Dundalk Campus, A-204A 7200 Sollers Point Road Dundalk, MD 21222</p> <p>Phone: 410 285 6768 Fax: none</p>	<p>Ms. Jennifer Deuber <i>Director of Budgeting</i> CCBC-Dundalk A204A 7200 Sollers Point Road Baltimore, MD 21222</p> <p>Phone: 410 285 6768 Fax: none</p>

Email: jdeuber@ccbcmd.edu

Email: jdeuber@ccbcmd.edu

Person Completing IP (Key User)

Mr. John Kozarski
Analyst
CCBC-Catonsville Campus, AF-205
800 South Rolling Road
Baltimore, MD 21228

Phone: 410 869 7113
Fax: 410 455 6129
Email: jkozarski@ccbcmd.edu

Mr. John Kozarski
Analyst
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800 South Rolling Road
Baltimore, MD 21228

Phone: 410 869 7113
Fax: 410 455 6129
Email: jkozarski@ccbcmd.edu

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C. Graduation Data

Awards Granted

Report all degrees or other formal awards conferred by your institution between July 1, 2005, and June 30, 2006. If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

Include earned degrees and awards conferred by branches of your institution located within or outside the Middle States region, including foreign countries.

Exclude honorary degrees and awards.

Awards	Data on File (2005-06)	IP Data (2006-07)
Associate's	1422	1451
Bachelor's	0	0
Master's	0	0
1st Professional	0	0
Doctoral	0	0
Diploma/Certificate	397	331
Does your institution have undergraduate programs?	yes	yes
Do your undergraduate programs serve only transfer students? See instructions if the answer is yes.	no	no

Completers

Provide the total number of students in the relevant cohort who received their awards no later than 2005-06 (which would be within 150 percent of the time expected for them to receive the degree/certificate for which they matriculated). Also provide the total number of students who transferred out of your institution before completing their programs.

2-year Institutions only	Data on File (2005-06)	IP Data (2006-07)
Total Number of students in the cohort	2328	2480
Number completed within 150% of time to degree	221	248
Total transfers out	333	313
4-year Institutions w/ Baccalaureate Programs		

Total Number of students in the cohort	0	0
Number completed within 150% of time to degree	0	0
Total transfers out	0	0

Notes

Data provided by Terry Hirsch, CCBC, Office of Planning, Research and Evaluation

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D. Enrollment

	Data on File (2005-06)		IP Data (2006-07)	
	Undergraduate	Graduate	Undergraduate	Graduate
Total credit hours of all part-time students	73039	0	72969	0
Number of credit hours for the credit load of a full time student	12	0	12	0
Full-Time Head Count	7049	0	6846	0
Part-Time Head Count	12573	0	12600	0

Credit Enrollment

	Data on File (2005-06)	IP Data (2006-07)
Number of Students matriculated, enrolled in degree programs (Undergraduate + Graduate)	17145	16721
Number of Students not matriculated, enrolled in credit-bearing courses	2477	2725

Non-Credit Enrollment

	Data on File (2005-06)	IP Data (2006-07)
Number of Students enrolled in non-credit, graduate level courses	0	0
Number of Students enrolled in non-credit, undergraduate level and other continuing education (excluding avocational) courses	41475	39739
Number of Students in non-credit avocational continuing education courses	0	0

Notes

Data provided by Terry Hirsch, CCBC, Office of Planning, Research and Evaluation

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E. Distance Learning

Distance learning is a formal educational process in which the instruction occurs when the learner and the instructor are not in the same place at the same time. In this process, information or distributed learning technology is the likely connector between the learner, the instructor, or the site of program origin.

	Data on File (2005-06)	IP Data (2006-07)
Does your institution offer courses for distance learning (i.e., courses that may be completed <i>entirely</i> by distance learning)?	Yes	Yes

Headcount

Provide the headcount of all students in the most recent prior year (full year 2005-06) who took distance learning courses for credit by your institution. Include courses available through consortia for which your institution offers credit. Explain in the Notes if prior year's total is expected to be different (greater or less) in 2006-07.

	Data on File (2005-06)	IP Data (2006-07)
Headcount	6536	7024

Programs

Report the number of degree programs offered during the previous year (2005-06) for which students could meet 50% or more of their requirements for any of the programs by taking distance learning courses (as defined above), regardless of whether the same programs are also offered in a classroom setting. **Exclude** for-credit certificate programs.

	Data on File (2005-06)	IP Data (2006-07)
Programs	78	80

Notes

Data provided by Joel Martin, CCBC Distance Learning Coordinator
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F. Regional, National, and Specialized Accreditation

Please list the name of the regional, national, and specialized accrediting organizations that accredit your institution or its programs.

It is not necessary to report the Middle States Commission on Higher Education, and it is excluded from this list.

Data on File (2005-06)	IP Data (2006-07)
<ul style="list-style-type: none"> ▪ American Board of Funeral Service Education (ABFSE), Committee on Accreditation ▪ American Occupational Therapy Association (AOTA), Accreditation Council for Occupational Therapy Education ▪ American Veterinary Medical Association (AVMA), Council on Education ▪ Commission on Accreditation of Allied Health Education Programs (CAAHEP) ▪ Joint Review Committee on Education in Radiologic Technology (JRCERT) ▪ National Accrediting Agency for the Clinical Laboratory Sciences (NAACLS) ▪ National Association of Schools of Music (NASM), Commission on Accreditation ▪ National Association of Schools of Theatre (NAST), Commission on Accreditation ▪ National League for Nursing (NLN) Accrediting Commission 	<ul style="list-style-type: none"> ▪ American Board of Funeral Service Education (ABFSE), Committee on Accreditation ▪ American Occupational Therapy Association (AOTA), Accreditation Council for Occupational Therapy Education ▪ American Veterinary Medical Association (AVMA), Council on Education ▪ Commission on Accreditation of Allied Health Education Programs (CAAHEP) ▪ Joint Review Committee on Education in Radiologic Technology (JRCERT) ▪ National Accrediting Agency for the Clinical Laboratory Sciences (NAACLS) ▪ National Association of Schools of Music (NASM), Commission on Accreditation ▪ National Association of Schools of Theatre (NAST), Commission on Accreditation ▪ National League for Nursing (NLN) Accrediting Commission

Other Accreditors

Please list any other accrediting organizations that accredit your institution or its programs.

Please separate each accretitor by semi-colon (;).

Maryland Board of Nursing;

Council for Standards in Human Service Education;

Accreditation Review Commission on Education for the Physician Assistant;

National Institute of Occupational Safety and Health;

American Bar Association Committee on Legal Assistants

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G. Instructional Personnel (as of Fall 2006)

	Data on File (2005-06)		IP Data (2006-07)	
	Full-Time Headcount	Part-Time Headcount	Full-Time Headcount	Part-Time Headcount
Tenured Faculty	149	8	139	9
Non-Tenured Faculty (On Tenure Track)	1	0	1	0
Non-Tenured Faculty (Not On Tenure Track)	205	723	224	688

Notes

Data from the Fall 06 Employee Data System Files.

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H. Related Educational Activities

H-1. Study Abroad

This section is only required if your institution's Self-Study Visit is scheduled for 2007-08 or 2008-09, or if your institution's Periodic Review Report (PRR) is due to be submitted in June 2008.

Note:

Your institution's next Self-Study Visit is scheduled for 2011-12.

Your institution's next Periodic Review Report (PRR) is due to be submitted in June 2007.

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H-2. Branch Campuses (as of Fall 2006)

Data on File (2005-06)	IP Data (2006-07)
No Branch Campuses.	

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H-3. Additional Locations (as of Fall 2006)

	Data on File (2005-06)	IP Data (2006-07)
Name	CCBC - Dundalk	CCBC - Dundalk
Address	7200 Sollers Pt. Road Baltimore, MD 21222	7200 Sollers Pt. Road Baltimore, MD 21222
Status	Active	Active
Number of degree programs for which 50% of the program may be completed at this location		
Associate's	58	81
Bachelor's	0	0
Master's	0	0
Doctor's	0	0
First Professional	0	0
Certificate/Diploma	133	97
Full-time Headcount at this location		
Graduate	0	0
Undergraduate	518	478
Part-time Headcount at this location		
Graduate	0	0
Undergraduate	2771	2863
<hr/>		
Name	CCBC - Essex	CCBC - Essex
Address	7201 Rossville Boulevard Baltimore, MD 21237-3899	7201 Rossville Boulevard Baltimore, MD 21237-3899
Status	Active	Active
Number of degree programs for which 50% of the program may be completed at this location		
Associate's	58	81
Bachelor's	0	0
Master's	0	0
Doctor's	0	0
First Professional	0	0
Certificate/Diploma	133	97
Full-time Headcount at this location		
Graduate	0	0
Undergraduate	2664	3008
Part-time Headcount at this location		
Graduate	0	0
Undergraduate	6833	6398

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H-4. Other Instructional Sites (as of Fall 2006)

	Data on File (2005-06)	IP Data (2006-07)
Name	Brett Aviation Martin State Airport	Brett Aviation Martin State Airport
City/State/Country	Middle River, MD	Middle River, MD
Headcount (For Credit)	0	0
Name	Chesapeake Proflight, Inc.	Chesapeake Proflight, Inc.
City/State/Country	Baltimore, MD	Baltimore, MD
Headcount (For Credit)	0	0
Name	Frederick Flight Center	Frederick Flight Center
City/State/Country	Frederick, MD	Frederick, MD
Headcount (For Credit)	0	0
Name	Freeway Airport, Inc	Freeway Airport, Inc
City/State/Country	Mitchelville, MD	Mitchelville, MD
Headcount (For Credit)	0	0
Name	Hunt Valley Center	Hunt Valley Center
City/State/Country	Hunt Valley, MD	Hunt Valley, MD
Headcount (For Credit)	302	334
Name	Magna Baltimore Technical Training Center	Magna Baltimore Technical Training Center
City/State/Country	Baltimore, MD	Baltimore, MD
Headcount (For Credit)	0	0
Name	Owings Mills Center	Owings Mills Center
City/State/Country	Owings Mills, MD	Owings Mills, MD
Headcount (For Credit)	1179	1959

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I. Financial Information

Report Educational and General (E&G) expenses from your institution's audited financial statement for the most recent fiscal year. Some of the data in this section may be the same data your institution reports to the Integrated Postsecondary Higher Education Data Systems (IPEDS).

Verify the beginning and ending date for your institution's fiscal year. The default dates are 7/1/2005 through 6/30/2006 (the most recent year for which you would have an audited financial report). If your institution uses different dates, please change the default dates accordingly.

Report financial data in whole dollars. Round cents to the nearest whole dollar. For example, enter 124, not 123.65. Do not enter data in thousands of dollars. For example, enter 1,250,000 not 1,250.

Report educational and general expenses by expense category (e.g., instruction, research, public service, etc.). The expense for each category is the sum of restricted and unrestricted expenses.

	Data on File (2005-06)	IP Data (2006-07)
Fiscal Year Begin	7/1/2004	7/1/2005
Fiscal Year End	6/30/2005	6/30/2006
Does your institution allocate Operation & Maintenance of Plant expense?	No	No
Does your institution allocate Depreciation Expense?	Yes	Yes
	Data on File (2005-06)	IP Data (2006-07)
	Expenses	Expenses
1. Instruction	\$58,426,440	\$63,153,428
2. Research	\$0	\$0
3. Public Services	\$320,478	\$345,799
4. Academic Services	\$10,705,576	\$10,681,954
4a. Included Library Expense	\$0	\$0
5. Student Services	\$12,256,721	\$13,206,185
6. Institutional Support	\$25,020,201	\$24,331,343
7. Scholarships and Fellowships	\$15,630,466	\$14,521,297
8. Operation and Maintenance of Plant	\$12,396,552	\$12,421,151
Total E&G Expenses	\$134,756,434	\$138,661,157
Total Net Assets	\$78,372,483	\$82,319,448
Change in Total Net Assets	\$1,687,298	\$3,946,965

Notes

Data Provided by Ms Jennifer Deuber, Director of Budget, CCBC Finance Office.

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J. Significant Developments

Please provide the Commission with early notice of any significant developments your institution is considering for academic years 2007-08 or 2008-09, limited to the topics listed below.

Include potential changes that:

- o significantly alter the mission, goals, or objectives of the institution;
- o alter the legal status, form of control, or ownership;
- o establish instruction constituting at least 50% of a degree program in a significantly different format/method of delivery;
- o establish instruction at a new degree or credential level;
- o replace clock hours with credit hours;
- o increase substantially the number of clock or credit hours awarded for successful completion of a program;
- o establish instruction constituting at least 50% of a degree program at a new geographic location;
- o relocate the primary campus or an existing branch campus (See definition in Section H, above);
- o otherwise affect significantly the institution's ability to continue the support of existing and proposed programs.

In addition, please describe any other major developments taking place at the institution. The information provided should focus on important institutional issues (e.g., development of a new strategic plan, initiation of a capital campaign, establishment of a new academic unit such as a school or college, significant shifts in institutional enrollment or finances, etc.) Please DO NOT include matters related to the day-to-day operation of the institution.

Dr. Sandra Kurtinitis became the President of CCBC on November 10, 2006.

We have 3 new Vice Presidents; Dr. Mark McColloch-Instuction, Dr. Richard Lilley-Enrollment and Student Services, Ms Melissa Hopp-Administration.

Our PRR is due June 2007. We are working on our new Strategic Plan, FY 2008-2010 and will have copies for you.

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K. Required Attachments

Please mail the entire package of required attachments **as soon as all of the items are available** but no later than **April 20, 2007**.

- A copy of the institution's most recent audited financial statement, including any management letter that the auditors may have attached to the statement.

- A print edition of the institution's current catalog. If the catalog is available only on-line (and not available in print), provide the exact web address for the home page of the catalog.

If diversity is part of your institution's mission statement, please include the following material that will be made available to evaluators and Commission staff but not entered in our database:

- A profile of student enrollment, tenured and non-tenured faculty, and the governing board, indicating gender and racial/ethnic categories. You may photocopy and attach the Enrollment and Faculty forms you normally submit to IPEDS. Construct a similar form for your governing board, which is information that IPEDS does not require.

Mail the required attachments to:

Mr. Tze Joe
Information Associate
Middle States Commission on Higher Education
3624 Market Street, Philadelphia, PA 19104